

CERTIFICATE

2010

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Wabaunsee Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010					
Alloc of MVT, RVT, 16/20M Vehicles & S					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	6	✓ 20,650	17,293	3.453
Road	68-518c	7	✓ 67,276	53,241	10.632
FEMA		8			
Special Machinery	68-141g	7			
Totals		XXXXXX	87,926	70,534	14.085
Budget Summary					
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		5,007,456			
		November 1st Valuation			

State Use Only
Received

Reviewed by

Follow-up: Yes ☐ No ☐

Assisted by: Barbara Butts

2232 SW Llandoverly Lane

Address: Topeka KS 66614

Attest: August 20 2009

Munira Savary
County Clerk

George Newton
John Selut
James P. Mueller
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township
to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed
with the IRS. \$ _____

Wabaunsee Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	75,930
2. Debt Service Levy in 2009	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>75,930</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	84,051
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	165,071
5b. Personal Property 2008	- _____	219,583
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ _____	140,812
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>224,863</u>
8. Total Estimated Valuation July 1, 2009	_____	4,961,853
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,736,990</u>
10. Factor for Increase (7 divided by 9)		<u>0.04747</u>
11. Amount of Increase (10 times 3)	+ \$ _____	3,604
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>79,534</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>79,534</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	17,021	2,289	51	118	0
Bond & Interest		0	0	0	0
Road	58,909	7,924	176	410	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	75,930	10,213	227	528	0

County Treasurer's Motor Vehicle Estimate 10,213

County Treasurer's Recreational Vehicle Estimate 227

County Treasurer's 16/20M Vehicle Estimate 528

County Treasurer's Slider Estimate

Motor Vehicle Factor	0.13451
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Recreational Vehicle Factor 0.00299

16/20M Vehicle Factor	0.00695
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Slider Factor 0.00000

Wabaunsee Township

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Road	Sp Machinery	35,779			
	Total	35,779	0	0	
	Adjustments				
	Adjusted Totals	35,779	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

2010

Wabaunsee Township
Wabaunsee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
None							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wabaunsee Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	2,965	2,268	✓ 899
Co Treasurer Balance January 1 (+)		0	xxxxxxxxxxxxxxxx
Receipts:			
Ad Valorem Tax	16,226	17,021	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,632	2,058	2,289
Recreational Vehicle Tax	52	33	51
16/20 M Vehicle Tax	254	153	118
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Co Treasurer Balance December 31 (-)		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Cemetery Lot	75		
Neighborhood Revitalization Refunds			
Interest on Idle Funds			
Miscellaneous	64		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,303	19,265	2,458
Resources Available:	22,268	21,533	3,357
Expenditures:			
Officers Pay	5,543	5,600	5,600
Salaries & Wages			
Employee Benefits	2,820	2,800	2,800
Supplies	2,505	2,600	2,600
Equipment			
Buildings Maintenance			
Insurance	2,700	3,000	3,000
Cemetery	6,119	6,000	6,000
Neighborhood Revitalization Rebate	313	634	650
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	20,000	20,634	✓ 20,650
Unencumbered Cash Balance Dec 31	2,268	✓ 899	xxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 20,000		Non-Appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	20,650
Possible Cash Violation for 2008:		Tax Required	17,293
Delinquency Computation % Rate		0.000%	0
Amount of 2009 Ad Valorem Tax			17,293

Wabaunsee Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	1,225	✓ 1,725
Co Treasurer Balance January 1 (+)		0	XXXXXXXXXXXXXXXXXX
Receipts:			
Ad Valorem Tax	56,666	58,909	XXXXXXXXXXXXXXXXXX
Delinquent Tax	859		
Motor Vehicle Tax	7,129	7,237	7,924
Recreational Vehicle Tax	141	116	176
16/20M Vehicle Tax	682	539	410
Slider		160	0
Special Highway/Gasoline Tax	3,114	3,300	3,300
Co Treasurer Balance December 31 (-)		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Sales	840	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	69,431	70,761	12,310
Resources Available:	69,431	71,986	14,035
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits	7,056	11,000	8,000
Road Maintenance	919	19,000	21,516
Road Materials	15,915	18,522	16,000
Equipment	2,394	13,000	13,000
Insurance	2,570	4,000	4,000
Noxious Weed Control	2,472	2,500	2,500
Transfer to Special Machinery	35,779		
Neighborhood Revitalization Rebate	1,101	2,239	2,260
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	68,206	70,261	✓ 67,276
Unencumbered Cash Balance Dec 31	1,225	✓ 1,725	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount: 67,106	Non-Appropriated Balance		
Violation of Budget Law for 2008: Yes	al Expenditures/Non-Appropriated Bal		
Possible Cash Violation for 2008:	Tax Required		
Delinquency Computation % Rate 0.000%			
Amount of 2009 Ad Valorem Tax	53,241		

Special Machinery K.S.A. 68-141g	Code	2008 Actual
Unencumbered Cash Balance, Jan 1		65,307
Transfers from:		
Road Fund	NR	35,779
	NR	
Interest on Idle Funds	U20	3,403
Other	U99	
Resources Available:		104,489
Total Expenditures	F44	1,094
Unencumbered Cash Balance, Dec 31	W61	103,395

Exceeds 25% of Resources Available

Wabaunsee Township

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

FEMA

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	34,479	19,783	✓ 19,783
Receipts:			
FEMA	45,407		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	45,407	0	0
Resources Available:	79,886	19,783	19,783
Expenditures:			
Road Repairs	60,103		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	60,103	0	0
Unencumbered Cash Balance Dec 31	19,783	✓ 19,783	19,783

08 Budget Authority Limited Amount: 0
Violation of Budget Law for 2008: Yes
Possible Cash Violation for 2008:

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

08 Budget Authority Limited Amount: 0
Violation of Budget Law for 2008:
Possible Cash Violation for 2008:

NOTICE OF BUDGET HEARING

2010

The governing body of
Wabaunsee Township
Wabaunsee County

will meet on the 15th day of August, 2009 at 8:00 p.m., at 23 Rocky Ledge Road, Lake Wabaunsee Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	20,000	3.317	20,634	3.416	20,650	17,293	3.485
Road	68,206	11.663	70,261	11.824	67,276	53,241	10.730
FEMA	60,103						
Special Machinery	1,094						
Totals	149,403	14.980	90,895	15.240	87,926	70,534	14.215
Less: Transfers	35,779		0		0		
Net Expenditure	113,624		90,895		87,926		
Total Tax Levied	73,713		75,930		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,920,710		4,982,158		4,961,853		

*Tax rates are expressed in mills.

Township Officer

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Wabunsee County

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FEMA	60,103						
Special Machinery	1,094						
Totals	149,403	14.980	90,895	15.240	87,926	70,534	14.215
Less: Transfers	35,779		0		0		
Net Expenditure	113,624		90,895		87,926		
Total Tax Levied	73,713		75,930		87,926		
Assessed Valuation:							
Township	4,920,710		4,982,158		4,961,833		

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James S. Mueller
 Township Officer